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Report of the West North West Leeds Area Manager

Report to: Inner West Area Committee

Date: 26th June 2008

Subject: Inner West Area Delivery Plan 2008/9 – 2010/11

Electoral Wards Affected:	Specific Implications For:
Armley	Equality and Diversity
Bramley and Stanningley	Community Cohesion
✓ Ward Members consulted (Referred to in report)	Narrowing the Gap
Council Delegated Executive Function for Call In	✓ Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

The report informs Members of the proposed content and format of the Area Delivery Plan (ADP) for 2008/9 - 2010/11. The report provides detail of how the ADP will link with the Leeds Strategic Plan (LSP).

Members are asked to approve the draft plan.

1.0 Purpose Of This Report

1.1 The report seeks to inform Members of the proposed content and format of the Area Delivery Plan (ADP) for 2008/9-2010/11. (See Appendix A and B). The report provides an overview of how the ADP will link with the Leeds Strategic Plan. Members are asked to comment upon and approve the contents of the draft plan.

2.0 Background Information

2.1 The 'Corporate Planning Framework – A One Council Approach' September 2007 states that ADPs would set out how an area contributes to achieving strategic outcomes and improvement priorities set out in the Leeds Strategic Plan and the Thematic Priority Plans.

3.0 Main Issues

- 3.1 A report to Executive Board on 4th July 2007 proposed the merger of the new Local Area Agreement and the Council's Corporate Plan into a single document called the 'Leeds Strategic Plan' (LSP) to cover the period 2008-11. The role of the ADP will be strengthened and feed into the LSP.
- 3.2 It is proposed that the ADP for 2008/9 2010/11 will be developed following the headings contained within the Vision for Leeds (which all have specific implications for equality and diversity, community cohesion and narrowing the gap) and will be a local expression of the city's commitment to the Local Area Agreement and partnership working. The themes of the ADP are:
 - Culture
 - Stronger Communities
 - Enterprise and Economy
 - Transport
 - Environment
 - Health and Wellbeing
 - Thriving Neighbourhoods
 - Learning and Young People.
- 3.3 Leeds has chosen 35 national indicators out of a possible 198 as key issues for the Authority.

4.0 **Progress to date**

- 4.1 Members agreed at the February and April 2008 Area Committees to endorse the principle of utilising future Area Committee meetings to brief members on partnership working and progress with the delivery of the ADP in Inner West Leeds. The Committee identified members with an interest and the availability to act as champions for the specific themes of the plan, and to act as a 'champion' of that theme. The area committee meeting will be preceded or followed (the details have yet to be finalised) by a presentation from each partnership group to which the public will be invited. It is hoped that through opening up the discussion to more public debate that the community will feel empowered to comment upon and support actions to be delivered by local agencies. The first presentation will be the Learning theme and presented by the Children's Locality Co-ordinator in September 2008.
- 4.2 Delivery of the ADP through will be supported through a partnership group who will meet for the first time on 10th July.

Partnership Theme	Champion	Lead Partnership Agency
Stronger Communities	Cllr Denise Atkinson	Leeds Voice
Culture	Cllr Neil Taggart	Leeds Voice

4.3 Themes adopted by members were as follows:

Enterprise and	Cllr Ted Hanley	Leeds Ahead
Economy		
Environment	Cllr Neil Taggart	Environment Action Team/West Leeds
		Environmental Network
Health and	Cllr Janet Harper	Primary Care Trust and Adult Services
Wellbeing		LCC
Thriving Places	Cllr Jim McKenna	Police,Safer Leeds
Learning and	Cllr Alison Lowe	Children Leeds West
Young People		
Transport	Cllrs Harper and	Leeds Bradford Corridor group
	McKenna	

- 4.2 In addition to Member Consultation taking place to define local improvement priorities, consultation has taken place with stakeholders and local communities ("What's the Big Idea"), which sought their ideas and thoughts on the issues facing Inner West Leeds and specific communities/neighbourhoods within it.
- 4.3 From these events, a wealth of information has been collected, which requires analysis in order to determine, what information is relevant for inclusion in the ADP, and which information needs to be passed onto partner agencies.
- 4.4 Since the last area Committee the area management team have met with local service providers to gain their input in delivering against the key issues as raised by local people and also in response to the key local improvement priorities.
- 4.5 Following endorsement of the final action plan by ward members a summary document will be published which will be sent out to stakeholders and interested members of the public.

5.0 Implications For Council Policy and Governance

- 5.1 Members have been full consulted and involved in the process of collecting information regarding the Area Delivery Plan.
- 5.2 The Area Management Team and its partners will be responsible for driving forward the delivery of the Area Delivery Plan.

5.0 Legal and Resource Implications

5.1 There are no specific legal implications, however resource implications will be accommodated by the Well-being Budget and the Area Management Team and its partners.

6.0 Conclusions

6.1 The new planning framework within which the ADP sits, will provide a more coherent and effective planning process. In turn, the role of the ADP will be strengthened as a tool to steer actions in the Inner West area over the period 2008/9 – 2010/2011.

7.0 Recommendations

7.1 The Area Committee is asked to comment upon and agree the contents of the draft Area Delivery Plan.